

Budget & Planning Committee
Inlow Hall 201
May 14, 2013

Present: Les Mueller, Jeff Carman, Ken Watson, Brooke Stout, Joyce DePriest, Evan Bryant, David Lageson, Stephen Jenkins, Ray Brown, Mike Sell, Andy Ashe and Teresa Carson-Mastrude

The meeting was called to order at 1:05pm

Jeff Carman noted to the group that the by-laws state that Budget & Planning meet on Tuesdays but for the purpose of reviewing the budget draft plan, the meetings would be held on Wednesday to ensure the completion of this project.

The group had a lengthy discussion on the budget issues facing EOU at this time and the need to increase revenue and reduce costs incurred.

The group discussed the merit of looking at the departmental requests during this time of budget uncertainty. It was decided by the group to move forward with the exercise as the president had asked.

It was noted that not all departments submitted a normalized budgets and the group would only look at the requests for increased budgets. The group would like to have all departments submit normalized budgets next year and would appreciate having some input from the departments.

Due to time issues, the group was only able to begin the process and will complete this at the next meeting.

Meeting Adjourned at 2:55pm

Respectfully Submitted
Teresa Carson-Mastrude